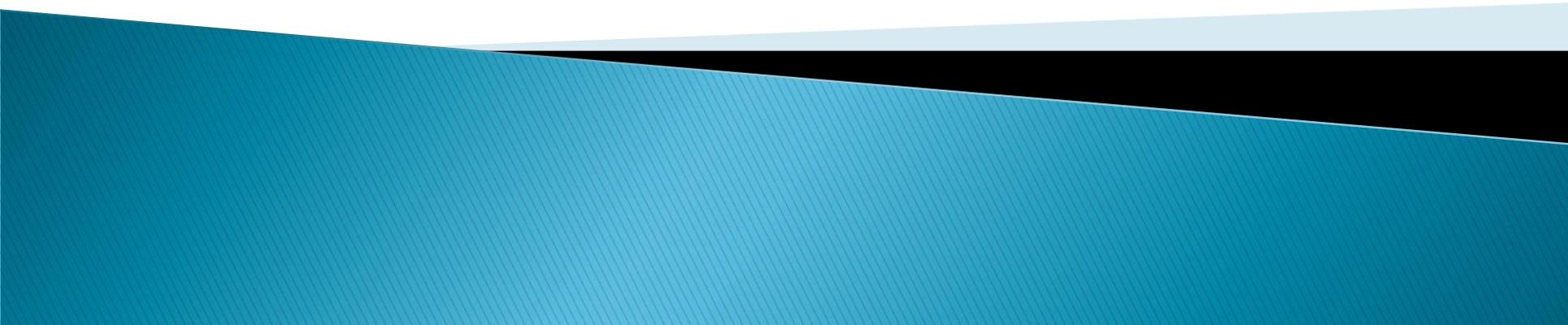


Community Development Block Grant

Expenditure Profile



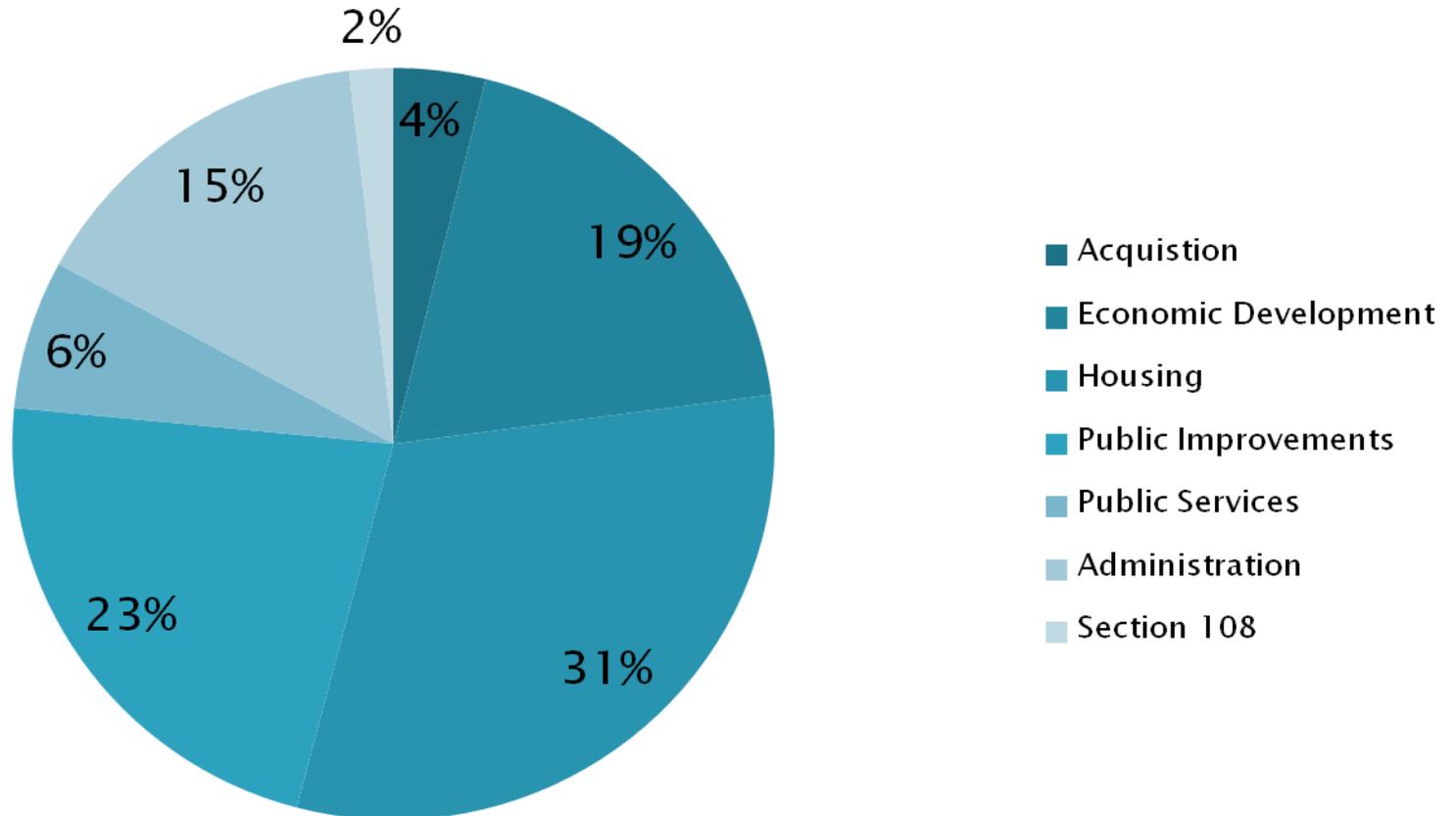
Program Funds

Type	Amount
2009 CDBG Allocation	\$9,654,741.00
Program Income Received	\$2,319,553.65
Total Available	\$11,974,294.65

Expenditures

Type of Activity	Expenditure	Percentage
Acquisition	\$583,844.68	3.89%
Economic Development	\$2,852,258.91	19.01%
Housing	\$4,677,561.61	31.18%
Public Improvements	\$3,366,523.70	22.44%
Public Services	\$961,054.77	6.41%
Administration	\$2,279,672.26	15.20%
Repayment of Section 108	\$279,900	1.87%
Total	\$15,000,815.93	100.00%

Expenditures



CDBG Timeliness

- ▶ Timeliness Ratio - unexpected funds as percent of 2009 allocation = 1.43